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PORTLAND, OR 97204-1900

City of Portland
2022 Annual Agency Profile
NTD ID 00058

<https://www.portland.gov/transportation>

General Information

Urbanized Area Statistics - 2020 Census

Portland, OR--WA
519
2,104,238
Other UZAs Served:

Primary Urbanized Area (UZA)
Square Miles
Population

Service Consumed

2,823,423 Annual Passenger Miles (PMT)
2,373,341 Annual Unlinked Trips (UPT)
10,041 Average Weekday Unlinked Trips
6,428 Average Saturday Unlinked Trips
4,443 Average Sunday Unlinked Trips

Database Information

Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
TAM Sponsor NTDID:

Service Area Statistics

11.00
97,377

Square Miles
Population

Service Supplied

380,896 Annual Vehicle Revenue Miles (VRM)
71,927 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
19 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 18
Service Vehicles 6
Facilities 8
Track Miles 14.5
Lane Miles 0

Modal Characteristics

Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Street Car Rail	0	12	\$27,887	\$0	\$0	\$0	\$27,887
Aerial Tramway	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	14	\$27,887.00	\$0	\$0	\$0	\$27,887

Operating Characteristics

Mode	Operating Expenses	Fare Revenues	Total Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years
Street Car Rail	\$18,637,732	\$1,062,102	\$27,887	2,719,520	2,210,992	376,056	71,404	15.44	17	12	40.0%	15.4
Aerial Tramway	\$3,165,506	\$80,689	\$0	103,903	162,349	4,840	523	1.28	2	2	0.0%	16.0
Total	\$21,803,238	\$1,142,791	\$27,887	2,823,423	2,373,341	380,896	71,927	16.00	19	14	35.7%	

Metrics

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Miles Traveled	Operating Expenses per Unlinked Passenger Trip	UPT per Vehicle Revenue Hour
Street Car Rail	\$49.56	\$261		Street Car Rail	\$6.85	\$8.43	31.0
Aerial Tramway	\$654.03	\$6,053		Aerial Tramway	\$30.47	\$19.50	310.4
Total	\$57.24	\$303.13		Total	\$7.72	\$9.19	33.0

Financial Information

Sources of Operating Funds Expended

Directly Generated \$1,928,750
Federal Government \$0
Local Government \$13,932,443
State Government \$5,942,045

Total Operating Funds Expended \$21,803,238

Sources of Capital Funds Expended

Directly Generated \$0
Federal Government \$0
Local Government \$27,887
State Government \$0

Total Capital Funds Expended \$27,887

Summary of Operating Expenses (OE)

Labor \$3,292,347 15.1%
Materials and Supplies \$1,407,261 6.5%
Purchased Transportation \$14,364,924.00 65.9%
Other Operating Expenses \$2,738,706 12.6%

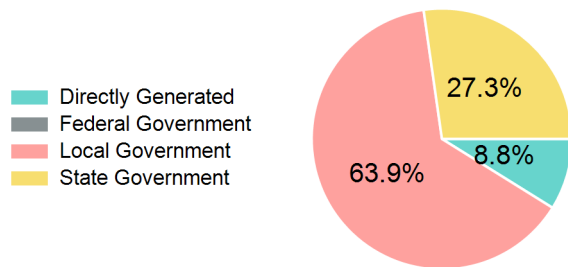
Total Operating Expenses \$21,803,238 100.0%

Reconciling OE Cash Expenditures \$0

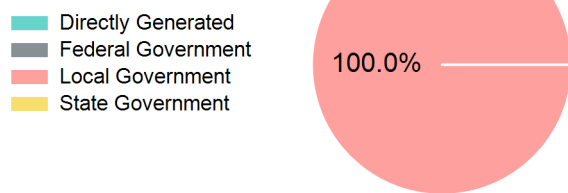
Purchased Transportation (Reported Separately) \$0

2022 Funding Breakdown

Operating Funding Sources

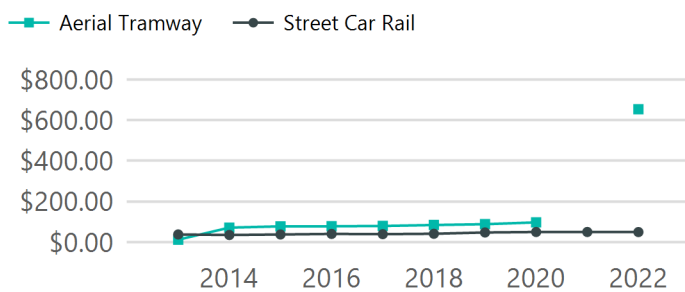


Capital Funding Sources

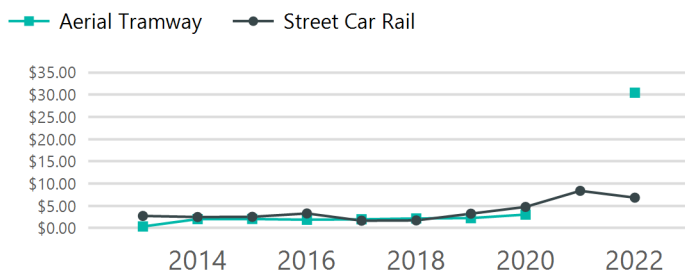


Metrics - Time Series

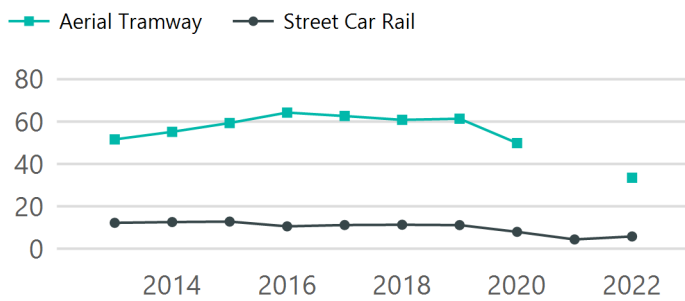
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - SR - Street Car Rail - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - TR - Aerial Tramway - 0%